AUTORITATEA ADMINISTRAŢIEI PUBLICE CENTRALE/LOCALE / CENTRAL/LOCAL PUBLIC ADMINISTRATION AUTHORITY

Anexa nr.5/ Appendix No. 5

Operatorul economic: IAR SA / Economic agent: IAR SA

Sediul/Adresa GHIMBAV, STR.HERMANN OBERTH, NR.34, JUD.BRASOV/ Headquarters/Adress GHIMBAV, 34, HERMANN OBERTH STREET, COUNTY OF BRASOV

Cod unic de înregistrare / Sole Registration Code: RO 1132930

Măsuri de îmbunătăţire a rezultatului brut şi reducere a plăţilor restante/ Measures to improve gross result and reduce outstanding payments

mii lei / thousands lei

Nr. crt.	Măsuri / Measure	Termen de realizare /Deadline	an precedent 2021/ the previous year 2021		an curent 2022/ the current year 2022		an 2023/ year 2023		an 2024/year 2024	
			Preliminat / Realizat / Preliminary / Accomplished		Influenţe (+/-) / Influences (+/-)		Influenţe (+/-) / Influences (+/-)		Influenţe (+/-) / Influences (+/-)	
			Rezultat brut (+/-) / Gross result (+/-)	Plăţi restante / Outstanding payments	Rezultat brut / Gross result	Plăţi restante / Outstanding payments	Rezultat brut / Gross result	Plăţi restante / Outstanding payments	Rezultat brut / Gross result	Plăţi restante / Outstanding payments
0	1	2	3	4	5	6	7	8	9	10
Pct. I	**Măsuri de îmbunătăţire a rezultatului brut şi reducere a plăţilor restante / Measures to improve gross result and reduce outstanding payments**									
1	Măsura 1 :Crestere venituri / Measure 1: Revenue Increase		X	X					1000	
2	Măsura 2……../ Measure 2		X	X						
	Masura n……../ Measure n		X	X						
	TOTAL Pct. I / TOTAL Point I		**X**	**X**					1000	
Pct. II	**Cauze care diminuează efectul măsurilor prevăzute la Pct. I /Causes that diminish the effect of the measures provided for in Point I**									
1	Cauza 1: Reducere venituri din vanzare de marfuri /Cause 1: Reduction of the revenue from the sale of goods		X	X			-500			

2	Cauza 2: Crestere pret materii prime , materiale, energie /Cause 2: Increase in the price of raw materials, materials, energy		X	X	-12000		-500			
3	Cauza 3 Cresterea cheltuielilor cu dobanzile / Cause 3 Increased interest expenses		X	X						
	TOTAL Pct. II / TOTAL Point II		**X**	**X**	-12000		-1000			
Pct. III	**NERAL Pct. I + Pct. II / TOTAL TOTAL Poin**			0	-12000		-1000		1000	

CONDUCĂTORUL UNITĂŢII/COMPANY MANAGER,

DIRECTOR GENERAL / GENERAL DIRECTOR

Laurian ANASTASOF

CONDUCĂTORUL COMPARTIMENTULUI FINANCIAR-CONTABIL / HEAD OF THE FINANCE-ACCOUNTING DEPARTMENT

DIRECTOR ECONOMIC / ECONOMIC DIRECTOR

Ec. Ion DUMITRESCU